

SAAFA Smart Access to Health For All

Financial Statements for the year ended 31 december 2017

includes:

Balance Sheet

Income Statement

Notes

Draft until approved by the GA (may 2018)

Balance Sheet

for the year ended 31 december 2017

	2017	2016
Assets		
Cash	€ 190	€ -
Banque Populaire Auvergne Rhône Alpes	€ 10.491	€ 16.417
Total Assets	<u>€ 10.681</u>	<u>€ 16.417</u>
Liabilities		
Loans and advances	€ -	€ 12.603
General Reserves	€ 10.681	€ 3.814
Total Liabilities	<u>€ 10.681</u>	<u>€ 16.417</u>

Income Statement

for the year ended 31 december 2017

	2017	2016
Revenu		
Donations	€ 35.390	€ 23.104
Project Grants	€ 20.000	€ -
Member Contributions	€ 440	€ -
Total Revenue	<u>€ 55.830</u>	<u>€ 23.104</u>
Expenditure		
Development Application	€ 39.677	€ 11.701
JamboMama!	€ 2.739	€ 2.772
Awareness and communication	€ 4.585	€ 4.211
Fundraising expenses	€ 1.524	€ 67
Office Expenses	€ 437	€ 538
Total Expenditure	<u>€ 48.962</u>	<u>€ 19.290</u>
Surplus for the year	<u>€ 6.868</u>	<u>€ 3.814</u>

Notes

1. The association Smart Access to Health For All (Sahfa) was established on april 1st, 2016. Charitable goals are: develop and promote the use of smart healthcare solutions for beneficiaries in developing countries.
2. In 2016 and 2017 Sahfa concentrated on its first project: the further development of the JamboMama! application and implementation of the app in rural areas in Tanzania. Ultimate goal of this project is to reduce morbidity and mortality of pregnant women, mothers and their babies.
3. Donations: A crowdfunding campaign generated €7.576,-. Founders mrs. L. and mr. J. van Drunen donated €21.691,-.
4. Project Grants: Sahfa received a Grant of €20.000,- from the Denibam Foundation for JamboMama! in Tanzania.
5. Contributions: The association has 22 members who paid their annual member contribution of €20,-.
6. Expenditure: 96% of all expenses were directly related to the charitable goals (2016: 97%), mainly for developing of the JamboMama! smart phone application and for awareness.
7. Total expenses for fundraising campaigns (including the crowdfunding campaign) were €1.524 (4,3% of income from private donors).
8. Overhead: €437,- (0,9%) was spend for office supplies, travel, telephone and bank charges.

Board

- Mrs. L. van Drunen – van Haren, president and co-founder
- Mr. J. van Drunen, vice-president and co-founder
- Mrs. E. Lamarque, boardmember
- Mrs. K. Malev, boardmember
- Mr. M. Vos, treasurer

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